

west warwick school department

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 34,717,144
Total District Enrollment*:	3,541
Total District Per Pupil:	\$ 9,804
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 32,580,980
In-District Enrollment:	3,435
In-District Per Pupil:	\$ 9,485
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 31,736,286
In-District Enrollment:	3,435
Adj. District Per Pupil:	\$ 9,239
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 34,717,144	\$ 7,220,804	\$ 747,318	\$ 614,127	\$ 433,018	\$ 182,861	\$ 25,519,016
% of Total Expenditures:	100.00%	20.80%	2.15%	1.77%	1.25%	0.53%	73.51%
Program Enrollment:		222.00	64.00	466.00	65.00	N/A	3,190.00
% Involvement:		6.27%	1.81%	13.16%	1.84%		90.09%
Instruction							
Expenditures:	\$ 20,251,003	3,716,469	747,318	528,503	0	26,356	15,232,357
% of Total Expenditures:	58.33%	10.70%	2.15%	1.52%	0.00%	0.08%	43.88%
Instructional Support							
Expenditures:	\$ 4,653,729	1,498,706	0	39,424	0	0	3,115,600
% of Total Expenditures:	13.40%	4.32%	0.00%	0.11%	0.00%	0.00%	8.97%
Operations							
Expenditures:	\$ 4,686,995	355,230	0	0	0	25,180	4,306,585
% of Total Expenditures:	13.50%	1.02%	0.00%	0.00%	0.00%	0.07%	12.40%
Other Commitments							
Expenditures:	\$ 2,980,858	1,650,399	0	0	433,018	129,213	768,228
% of Total Expenditures:	8.59%	4.75%	0.00%	0.00%	1.25%	0.37%	2.21%
Leadership							
Expenditures:	\$ 2,144,559	0	0	46,200	0	2,112	2,096,247
% of Total Expenditures:	6.18%	0.00%	0.00%	0.13%	0.00%	0.01%	6.04%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.